GOVERNMENT OF TELANGANA ABSTRACT

$\frac{\textbf{Budget 2015-16 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED}{}$

FINANCE (BUDGET) DEPARTMENT

G.O.Rt.No: 1

Dated: 02-01-2016
Read the following:-

Lr.No.1675/BR.1/MDR-Plan/2015/16, ENC (R&B), State Roads & CRN, dt.04-11-2015

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 27-Canals and Distributaries 270-Minor Works 272-Maintenance-V	1,15,78		45,78	70,00	А
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 26-Dam and Appurtenant Works 270-Minor Works 273-Work Charged Establishment-V	30,00		30,00		А
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 26-Dam and Appurtenant Works 270-Minor Works 272-Maintenance-V	31,20		14,00	17,20	A
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 300-Other Contractual Services 000-Not Applicable-V	5,00		4,50	50	A
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 160-Publications 000-Not Applicable-V	1,00		1,00		А
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 280-Professional Services 281-Pleaders Fees-V	1,00		1,00		A
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 130-Office Expenses 132-Other Office Expenses-V	1,26	2,00		3,26	В
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 130-Office Expenses 134-Hiring of Private Vehicles-V	7,50	5,32		12,82	В
2700-Major Irrigation 01-Major Irrigation - Commercial 112-Kadam Project 00-Not Applicable 25-Project Establishment 010-Salaries 017-Medical Reimbursement-V	5,03	12,00		17,03	В

Total Decrease(-)	96,28
Total Increase(+)	96,28
Net	0

Remarks:

A.Saviings are anticipated.

B.Towards payment of salaries to the WCE and office expenses.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Secretary to Government (IF)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Administrator-Cum-Chief Engineer, Sreeram Sagar Project, Stage-I.

The Irrigation & Command Area Development Secretariat Department.

The Finance (EB.IX) Department.

 $The \ Finance\ (Budget\ Computers)\ Department.$

SF/SCs.

 $/\!/\, FORWARDED\,\, BY\,\, ORDER\,/\!/\,$

SECTION OFFICER.